

RESOLUTION A.778(18)
adopted on 4 November 1993
WORK PROGRAMME AND BUDGET FOR THE EIGHTEENTH FINANCIAL PERIOD 1994-1995
Corrigendum

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INTERNATIONAL MARITIME
ORGANIZATION



A 18/Res.778/Corr.1
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Agenda item 27

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The attached Annex was inadvertently omitted from document
A 18/Res.778.

ANNEX 3

APPROPRIATIONS PROPOSED FOR 1994-1995

SECTION	1994 Proposed Appropriation £	1995 Proposed Appropriation £	1994-1995 Total £
I. <u>Meetings and travel</u>			
1. Conferences and meetings	810,600	805,700	1,616,300
2. Travel	<u>151,200</u>	<u>157,200</u>	<u>308,400</u>
Total ,section I	<u>961,800</u>	<u>962,900</u>	<u>1,924,700</u>
II. <u>Personnel</u>			
1. Salaries	6,615,500	6,875,500	13,491,000
2. Post adjustment	1,264,300	1,441,800	2,706,100
3. Overtime and temporary assistance	209,400	218,600	428,000
4. Recruitment and seperation expenses	86,700	72,800	159,500
5. Staff benefits and allowances	2,487,300	2,594,200	5,081,500
6. Representation allowances	23,400	24,300	47,700
7. Jointly-financed UN bodies	<u>50,200</u>	<u>52,200</u>	<u>102,400</u>
Total ,section II	<u>10,736,800</u>	<u>11,279,400</u>	<u>22,016,200</u>
III. <u>General services</u>			
1. Hospitality	16,500	17,100	33,600
2. Office and reproduction supplies	142,700	148,100	290,800
3. Furniture, equipment and vehicles	239,500	248,600	488,100
4. Library	35,300	36,600	71,900
5. Communications	278,600	291,600	570,200
6. Headquarters premises	2,793,000	3,079,400	5,872,400
7. Other supplies and services	<u>146,700</u>	<u>152,300</u>	<u>299,000</u>
Total ,section III	<u>3,652,300</u>	<u>3,973,700</u>	<u>7,626,000</u>
IV. <u>Publications and public information</u>			
1. Printing	100	100	200
2. Public information	<u>16,200</u>	<u>17,000</u>	<u>33,200</u>
Total ,section IV	<u>16,300</u>	<u>17,100</u>	<u>33,400</u>
V. <u>Other budgetary provisions</u>			
1. External audit	24,700	25,700	50,400
2. Miscellaneous expenditure	<u>1,332,300</u>	<u>1,345,800</u>	<u>2,678,100</u>
Total ,section V	<u>1,357,000</u>	<u>1,371,500</u>	<u>2,728,500</u>
Total appropriations	<u>16,724,200</u>	<u>17,604,600</u>	<u>34,328,800</u>
Less: Miscellaneous income	-92,000	-92,000	-184,000
Less: Transfer from Printing Fund surplus	<u>-150,000</u>	<u>-150,000</u>	<u>-300,000</u>
Net to be assessed	<u>16,482,200</u>	<u>17,362,600</u>	<u>33,844,800</u>

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